

Ketchikan Gateway Borough

2018 Annual Agency Profile

General Information

Service Consumption

403,662 Annual Unlinked Trips (UPT)

Service Supplied

363,431 Annual Vehicle Revenue Miles (VRM)
 26,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,151,980 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit

Financial Information

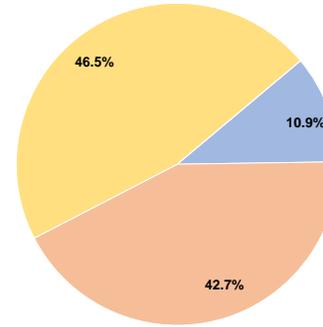
Sources of Operating Funds Expended

Fare Revenues	\$233,969	10.9%
Local Funds	\$918,011	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,151,980	100.0%

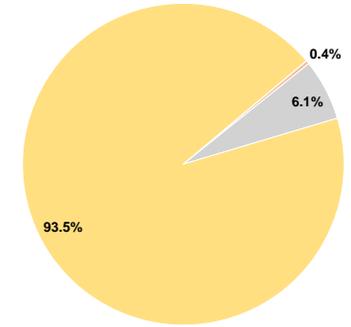
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,026	0.4%
State Funds	\$85,028	6.1%
Federal Assistance	\$1,296,786	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,386,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$358,500	\$0	\$0	18,108	77,233	8,052
Bus	6	-	\$1,793,480	\$233,969	\$1,386,840	385,554	286,198	18,659
Total	6	6	\$2,151,980	\$233,969	\$1,386,840	403,662	363,431	26,711

Performance Measures

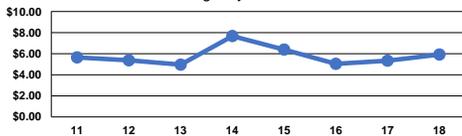
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$44.52
Bus	\$6.27	\$96.12
Total	\$5.92	\$80.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.80	0.2	2.2
Bus	\$4.65	1.3	20.7
Total	\$5.33	1.1	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

